

# 2019 SMF Booster Club Budget

## 2018 Fundraising Efforts

	Receipts		Expenses		Profit	
	Budget	*Actual	Budget	*Actual	Budget	*Actual
<b>Concessions</b>	\$50,000.00	\$48,120.31	\$25,000.00	\$22,060.94	\$25,000.00	\$26,059.37
<b>Summer Fun Cash</b>	\$25,000.00	\$25,005.00	\$13,000.00	\$14,528.04	\$12,000.00	\$10,476.96
<b>Reverse Raffle</b>	\$17,000.00	\$15,526.00	\$9,000.00	\$6,110.00	\$8,000.00	\$9,416.00
<b>Mulch Mania</b>	\$55,000.00	\$83,879.57	\$35,000.00	\$58,657.75	\$20,000.00	\$25,221.82
<b>Golf Outing</b>	\$15,000.00	\$17,380.00	\$7,000.00	\$6,017.99	\$8,000.00	\$11,362.01
<b>Advertising</b>	\$16,000.00	\$6,350.00	\$8,000.00	\$3,954.67	\$8,000.00	\$2,395.33
<b>Membership</b>	\$12,000.00	\$10,634.53	\$2,000.00	\$805.68	\$10,000.00	\$9,828.85
<b>Total</b>					\$91,000.00	\$94,760.34

## 2019 Fundraising Goals

	Receipts	Expenses	Profit
<b>Concessions</b>	\$50,000	\$25,000	\$25,000
<b>Summer Fun Cash</b>	\$25,000	\$13,000	\$12,000
<b>Reverse Raffle</b>	\$17,000	\$9,000	\$8,000
<b>Mulch Mania</b>	\$85,000	\$60,000	\$25,000
<b>Golf Outing</b>	\$18,000	\$7,000	\$11,000
<b>Advertising</b>	\$6,400	\$4,000	\$2,400
<b>Membership</b>	\$12,000	\$2,000	\$10,000
<b>Total</b>			\$93,400

## 2018 Transfers/Expenditures

	Budget	Actual
<b>Capital Improvements Fund</b>	\$20,000.00	\$20,000.00
<b>Scholarships</b>	\$4,000.00	\$4,000.00
<b>Xmas Cash to Teams (ticket sales)</b>	\$12,000.00	\$10,476.96
<b>Mulch Mania to Teams (spreading)</b>	\$10,000.00	\$11,304.00
<b>Tennis Courts</b>	\$0.00	\$15,000.00
<b>Misc. Support (NOC, States, Awards, Pizza, Purchases)</b>	\$25,000.00	\$36,652.35
<b>Professional Fees</b>	\$5,000.00	\$1,197.37
<b>Equipment</b>	\$0.00	\$9,641.20
<b>Website</b>	\$3,000.00	\$30.34
<b>Total</b>	\$79,000.00	\$108,302.22

## 2019 Planned Transfers/Expenditures

<b>Capital Improvements Fund</b>	\$20,000.00
<b>Scholarships</b>	\$4,000.00
<b>Xmas Cash to Teams (ticket sales)</b>	\$12,000.00
<b>Mulch Mania to Teams (spreading)</b>	\$12,000.00
<b>Website</b>	\$0.00
<b>Misc. Support</b>	\$40,000.00
<b>Professional Fees</b>	\$1,000.00
<b>Total</b>	\$89,000.00

**Net Donations**

\$0.00	-\$1,150.00
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**Remaining Cash Assets**

\$12,000.00	-\$14,691.88
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**Remaining Cash Assets**

\$4,400.00
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