

# FY 2017 SMF Booster Club Budget

## 2016 Fundraising Efforts

	Receipts		Expenses		Profit	
	Budget	Actual	Budget	Actual	Budget	Actual
<b>Concessions</b>	\$50,000.00	\$54,536.73	\$25,000.00	\$24,822.43	\$25,000.00	\$29,714.30
<b>Xmas Cash</b>	\$25,000.00	\$23,921.00	\$13,000.00	\$10,319.84	\$12,000.00	\$13,601.16
<b>Night at the Races</b>	\$17,000.00	\$17,292.00	\$10,000.00	\$8,407.00	\$7,000.00	\$8,885.00
<b>Mulch Mania</b>	\$55,000.00	\$56,688.00	\$35,000.00	\$39,761.96	\$20,000.00	\$16,926.04
<b>Golf Outing</b>	\$15,000.00	\$11,365.00	\$7,000.00	\$5,028.50	\$8,000.00	\$6,336.50
<b>Advertising</b>	\$20,000.00	\$15,295.00	\$6,000.00	\$7,910.96	\$14,000.00	\$7,384.04
<b>Membership</b>	\$12,000.00	\$10,803.00	\$2,000.00	\$1,361.51	\$10,000.00	\$9,441.49
<b>Total</b>					\$96,000.00	\$92,288.53

## 2017 Fundraising Efforts

	Receipts	Expenses	Profit
<b>Concessions</b>	\$50,000	\$25,000	\$25,000
<b>Xmas Cash</b>	\$25,000	\$13,000	\$12,000
<b>Night at the Races</b>	\$17,000	\$9,000	\$8,000
<b>Mulch Mania</b>	\$55,000	\$35,000	\$20,000
<b>Golf Outing</b>	\$15,000	\$7,000	\$8,000
<b>Advertising</b>	\$16,000	\$8,000	\$8,000
<b>Membership</b>	\$12,000	\$2,000	\$10,000
<b>Total</b>			\$91,000

## 2016 Planned Transfers/Expenditures

	Budget	Actual
<b>Capital Improvements Fund</b>	\$20,000.00	\$20,000.00
<b>Scholarships</b>	\$4,000.00	\$5,000.00
<b>Xmas Cash to Teams (ticket sales)</b>	\$12,000.00	\$13,586.57
<b>Mulch Mania to Teams (spreading)</b>	\$10,000.00	\$9,648.00
<b>Golf Outing to TBD</b>	\$8,000.00	\$0.00
<b>Misc. Support (NOC, States, Awards, Pizza, Purchases)</b>	\$15,000.00	\$25,074.93
<b>Professional Fees</b>	\$5,000.00	\$4,013.77
<b>Website</b>	\$5,000.00	\$4,000.00
<b>Total</b>	\$74,000.00	\$81,323.27
<b>Net Donations</b>	\$0.00	\$1,350.00
<b>Remaining Cash Assets</b>	\$22,000.00	\$12,315.26

## 2017 Planned Transfers/Expenditures

<b>Capital Improvements Fund</b>	\$20,000.00
<b>Scholarships</b>	\$4,000.00
<b>Xmas Cash to Teams (ticket sales)</b>	\$12,000.00
<b>Mulch Mania to Teams (spreading)</b>	\$10,000.00
<b>Website</b>	\$3,000.00
<b>Misc. Support</b>	\$25,000.00
<b>Professional Fees</b>	\$5,000.00
<b>Total</b>	\$79,000.00
<b>Remaining Cash Assets</b>	\$12,000.00